

Minutes of the 8th Review Meeting of State Project Engineers/Civil Works Coordinators held on 1 & 2nd August, 2007 at Thiruvananthapuram, Kerala to review the progress in civil works under SSA and teacher recruitment

1. The 8th Review Meeting of State Project Engineers/Civil Works Coordinators held on 1 & 2nd August, 2007 at Thiruvananthapuram, Kerala to review the progress of civil works under SSA for the quarter ending 30th June, 2007. The meeting was chaired by Shri. K.R. Meena, Deputy Secretary Department of School Education & Literacy, Ministry of Human Resource Development, Government of India.
2. List of participants is at **Annexure - I**.
3. ***State Project Engineers/coordinators of civil works from the states of Karnataka, Manipur, Meghalaya, Mizoram, Punjab, Sikkim, Tripura, Uttar Pradesh and UTs of Dadra & Nagar Haveli, Daman & Diu, Delhi, Lakshadweep and Pondicherry did not attend the meeting.***
4. Dr. Vijayakumar, State Project Director, Government of Kerala welcomed all the participants to the state at Thiruvananthapuram for participating in the 8th review meeting of State Project Engineers and Civil Works Coordinators. He also thanked Government of India for giving the opportunity for hosting the meeting in Kerala. He informed that Kerala would like to introduce various innovative and best practices undertaken by other states in their civil works and this meeting would provide to the state a platform to learn such best practices. He mentioned that the civil works at field level is implemented by Local Self Government (LSG) bodies at school level and at district and state level by state SSA Mission itself. The district SSA engineers act as the link between the state and field level LSG bodies. At the state level they have a state coordinator who looks after the coordination with district/block/field level in the implementation, supervision and monitoring of SSA civil works. He further informed that Kerala has developed very good school environment with provision of necessary school facilities conducive to provide good learning conditions. The participant states would definitely get the benefit out of their visit to the state.
5. Shri. K.R. Meena, Deputy Secretary, MHRD mentioned that the state of Kerala has almost achieved UEE and most requirement of civil works has been completed. The most important aspect in Kerala is "Development of School Environment" by providing various facilities at school level which are helping the state to provide good

quality education. The participants should look into the aspect of "School Environment" in Kerala and should replicate such best practices in their states. He added that the recently concluded Review Mission of SSA emphasized over some of the issues on which states to give proper attention while implementation of the programme especially the civil works. One of the issues which highlighted by 6th JRM and various inspection reports is construction of ramps in the schools. It has been highlighted that ramps in schools are not being constructed according to technical specification. He requested all the State Project Engineers to follow the specifications as provided in civil works guidelines issued by TSG. He also mentioned that guidelines on this issue are being prepared by Technical Support Group (TSG) in the form of a "Handout" which will be issued to states soon.

- He insisted for effective convergence for the provision of toilets and drinking water facilities to existing schools with Department of Drinking Water Supply, Ministry of Rural Development through their programmes viz. Accelerated Rural Water Supply Programme (ARWSP) for water supply and Total Sanitation Campaign (TSC) for toilets. He requested the State Project Engineers to coordinate their activities with their counterparts at state/district/block level. The information/details relating to the list of schools without drinking water and toilet facilities as provided in DISE should be shared with them to cover all schools by the year 2007.
- Provision of drinking water and toilet facilities to the new schools would continue to be funded by SSA. Therefore while preparing estimates for new PS and UPS cost of drinking water and toilet facilities etc. should be inbuilt in the estimate of school building itself.
- Maintenance of toilet facilities is a major issue in many states as most toilets do not have running water. This should be given top priority and the toilets should be maintained neat and clean. Poor maintenance of toilets in school will create personnel and environmental health problem. He requested the states to provide running water to toilets to keep them neat, clean and hygienic for use.
- Chartered Accountant Audit Reports informed that states are not maintaining asset register at school/block/district level. This is a mandatory requirement under SSA and state should maintain this register at all levels and when a

supervision and monitoring team visits a unit it should be placed before them for verification.

- The issue of quality in SSA civil works has been emphasized many times in many forums. This could be achieved through independent third party evaluation and effective supervision and monitoring mechanism. Most of the states started the process of engaging Independent Third Party Evaluation (ITPE) which is a positive sign for maintaining quality in civil works. The remaining state/UTs should ensure to engage ITPE positively by next quarterly meeting. Most states reported that they have started the process of engaging ITPE. Such state should take steps to finish this process early. The states/UTs which have completed ITPE process should provide a copy of the same to Government of India.
 - The analysis of infrastructure gap as per DISE 2005-06 shows a gap of 7 lakhs classroom which is still a challenge for the state of Bihar, Jharkhand, Madhya Pradesh, Uttar Pradesh and West Bengal. These states should ensure advance planning and capacity building measure to deal with enhanced allocations/targets in coming years.
- 6 After the address by Shri. K. R. Meena, Deputy Secretary, MHRD a film prepared on quality construction in SSA Civil Works was shown to the participants to obtain their opinion and views. The comments and views of participants were noted for further improvement in the film.
- 7 Subsequently the host state made a presentation on SSA activities. The presentation was made by Dr. Vijayakumar, SPD, Government of Kerala. Copy of the presentation is at **Annexure - II**.

During the presentation he mentioned that there are 131,018 schools in Kerala and 75% of the teachers are female. Under SSA no teachers have been recruited. He mentioned that quantity has been achieved and quality is being attempted for which continuous efforts are being made through various means. Regarding the implementation of SSA civil works he mentioned that there are 14 district engineers under SSA who are the link between the states and field level. At state level they have one state coordinator (non-technical) to look after the coordination, monitoring etc. At field level the LSG engineers are implementing the SSA major civil works. The minor works are implemented by the PTA/SMC.

He informed that all constructions undertaken under SSA are incorporated with child friendly elements and the extra cost involved is met out from the general plan funds of LSG. Independent third party evaluation of civil works in Kerala will be started during the current financial year. School mapping activity is being given to Kerala State Remote Sensing Agency. So far as physical progress is concerned he informed that out of 111 BRCs 91 are completed and 13 are in progress, out of 316 CRCs 258 are completed and 58 are in progress, out of 511 primary school buildings 314 are completed and 82 are in progress and out of 6226 additional classrooms 4028 are completed and 1750 are in progress. He added that during 2007-08, 448 thatched roof classrooms are to be converted into pucca building under SSA and the work for the same will be started soon.

8. Shri. Chandramouli, State Project Director, SSA Andhra Pradesh shared his state's experience on the convergence efforts done for filling infrastructure gap in the state including provision of drinking water and toilet facilities through ARWSP and TSC. He informed that beside Government Line Departments and Centrally Sponsored Scheme (CSS) NGOs like Round Table, NANDI Foundation have come forward to provide assistance in provision of infrastructure facilities especially in urban areas. The NRI's of Andhra Pradesh also contributing funds to cover infrastructure gap. With the allocation of Rs. 335 crore for civil works all the essential infrastructure could not be created in a time bound manner. Hence the state mobilizes all the options available to it. Agencies like Panchayat Raj Engineering Department (PRED) and Andhra Pradesh Urban Services for the Poor (APUSP) are helping SSA in the provision of toilet and drinking water facilities to schools. Through APUSP Rs. 16.50 crore was spent. To meet the additional gap they approached NABARD for a loan of Rs. 600 crore for Rural Infrastructure Development Programme (RIDP). The above fund is to be received in 2 installments and Rs. 300 crore was received. Initially it is proposed to cover high schools for the construction of additional classrooms, laboratories, staff room, library, boundary wall and toilets etc. Remaining schools are to be covered with the 2nd installment. Shri. K.R. Meena, DS(EE) urged all participant states to learn lesson from Andhra Pradesh experience and ensure convergence to provide toilets and drinking water to all schools by December, 2007.
9. The state specific review was undertaken in which issues of implementation of independent third party evaluation, school mapping and the physical progress

achieved in civil works was emphasized. The state project engineers provided the following information:

- i. Shri. Ekambaranath, State Project Engineer, Andhra Pradesh mentioned that spillover works was a major issue for the state. A sum of Rs. 248 crores have been spent on spillover works and from April-June 2672 buildings have been completed. All the spillover works will be completed by September/October, 2007. The works under NPEGEL halted due to low unit cost and some of the District Commissioners (Nalgonda, Warangal etc.) had stopped the work. Overall 76% progress has been achieved and 25% work not started due to non availability of funds.
- ii. Shri. Damodaran, Financial Controller, Arunachal Pradesh, SSA informed that 94.4% works have completed. New works of 2007-08 have not been started due to non receipt of PAB minutes. He promised that on receipt of the minutes the works will be started soon immediately.
- iii. Shri. S.C. Bezbarooa, State Project Engineer, Assam mentioned that most of funds to the state released during March, 2007. Upto June, 2007 a sum of Rs. 80 crores has been released to VECs. He informed that 533 additional classroom have been completed by the state. Now this cumulative completion rate is 53%. However it is still low, specially in CRC were completion rate is only 44%. The state representative was requested to send the reasons for the low performance in civil works.
- iv. Regarding Bihar Shri. K.R. Meena, Deputy Secretary mentioned that a sum of Rs. 400 crore was available with the state at the beginning of financial year 2007-08 however no expenditure has been incurred so far by the state. Shri. Pandey, Civil Works Manager mentioned that non-availability of land for the construction of schools in Bihar was a major problem. The state is mobilizing all alternatives to get land for school construction. The Deputy Commissioners of districts have been instructed to motivate people to donate land. Some donors are also coming forward to provide land for school construction. About 2000 schools got land so far and work has started in all the 2000 sites. Out of 17466 primary schools approved, 1791 are completed and 1359 are in progress which shows a dismal picture of progress. The state should take immediate steps to gear up execution of civil works.

- v. Shri. K.R. Meena, Deputy Secretary informed the state representative that the state has not achieved any progress during the first quarter. Shri. D.S. Chandrakar, Assistant Engineer mentioned that due to the change of SPD in May, 2007 state could not start new work, however they concentrated on spillover works. He was advised that the new work of SSA should be started simultaneously otherwise state would not be able to complete all targets in leftover time. Regarding the staff position he mentioned that most of the district engineers have opted for going back to their parent department and the Rural Engineering Service/Water Resources Department are now implementing the work at field level. He also informed that no decision has been taken on the appointment of new engineers against repatriated engineers. He was informed that he should brief SPD about the concern of the Ministry and send a report on various issues relating to slow progress, repatriation of district/field engineers, appointment of new engineers etc.
- vi. Shri. K.R. Meena, Deputy Secretary mentioned that no work has been started in Goa in case of CRCs, primary school building, additional classrooms. Their cumulative completion rate is 4% on ACRs and has achieved dismal progress. The state representative mentioned that due to non availability of land work could not be started. He was clarified that CRCs and additional classrooms are constructed in existing premise of school; hence the reasons given by the state are not justified. The state should therefore find out the actual reason for non-performance and report to GOI. No significant progress achieved in case of drinking water and toilets.
- vii. Shri. Vipin Shah, State Project Engineer, Gujarat mentioned that out of Rs. 104 crore received, a sum of Rs. 30 crore has been released to grassroot level agencies. 1012 works have been started except multistory building. The state has achieved a completion rate of 82% and completion plus in progress rate of 91%. The balance will be completed within next two months.
- viii. Shri. Karan Singh Sheoran, State Project Engineer, Haryana mentioned that a sum of Rs. 16.52 crores has been released by the state during 2007-08. About 50% of fresh works have been started. Cumulatively, the state has achieved 94% physical progress and 84% financial progress so far. Shri. K.R. Meena, DS mentioned that the states should immediately start the work on ITPE and school mapping. The state should make a detailed

presentation on the progress on school mapping in the next review meeting through the agency who had carried out the work.

- ix. Shri. Rupan Sehgal, State Project Engineer, Himachal Pradesh mentioned that the approved works for 2007-08 have not been started as the PAB minutes were received in May 2007. He mentioned that cumulatively 64% physical and 77% financial progress have been achieved so far. Out of 10 KGBV schools 8 are in progress and 40% financial progress achieved. Regarding NPEGL 74% financial and 72% physical progress achieved. The documentation process for ITPE has been completed and in process of submission to the State Government for approval. The state has promised to start the work by the next review meeting. The districts have been directed to conduct school mapping. He was asked to expedite the school mapping process and complete the same during current year.
- x. Shri. Shafi Ahamed, Executive Engineer, Jammu & Kashmir mentioned that no new work has been started due to spillover works. Procurement of timber is a problem in the state. Now the Jammu & Kashmir Forest Corporation is helping them to procure timber. DS (EE) remarked that the overall progress is extremely low especially in toilets and drinking water where 89% works have not been started. The work of ITPE and school mapping has not been started. The state informed that the issue of ITPE will be taken up with the State Government for implementation. DS (EE) clarified that the issue is pertaining to maintain quality in civil works under SSA. There is no need to consult state government as it is not a policy issue or new activity. The work is for SSA activities within the agreed framework. Therefore state should immediately start ITPE and school mapping. The state was further advised to change its building designs to include earthquake resistance provisions. The state representatives mentioned that earthquake resistance provision is made in the buildings during construction at site itself. It was advised that for ensuring proper unit cost it should be included in school building design itself. The state further informed that there is no technical staff at state level. However there are 14 district engineers at district level. Field level junior engineers are being recruited. The state was advised to expedite recruitment process of engineers at field level to gear up construction activities.
- xi. Shri. S.K. Sinha, Civil Works Manager, Jharkhand mentioned that about 20% new works have been started but no funds released to grassroot level. Out of

152 KGBVs 2 are completed and 71 are in progress. 82 KGBV have not started due to land problem. Independent third party evaluation has not been started as agencies having more than 3 years experience was not available in the state. The state has now requested for UNICEF assistance. The state was directed to carry out the ITPE through outside agencies and not by in-house engineers.

- xii. Shri Rajan, State Programme Officer, Kerala mentioned that a sum of Rs. 9.00 crores has been released during 2007-08 and about 2.09 crores have been spent so far. Construction of additional classrooms started. 136 schools are functioning in rented buildings as LSG is to provide land. The state representative mentioned that during 05-06 and 06-07 the major civil works were transferred to LSG low utilization of funds is mainly due to the fact that only 50% of the fund is released to LSG only after the preparation/ completion of estimates etc. The delay in progress is due to non-availability of land.
- xiii. Shri. Mohd. Shakir Khan, Deputy Manager, Madhya Pradesh, mentioned that out of Rs. 628 crores available Rs. 94 crore spent during 2007-08. He mentioned that 60% cumulative progress has been achieved so far. **He was informed that the completion rate of UPS is low and about 40% of the works are yet to be taken up.** He replied that these were started late due to late receipt of administrative approval, sanction of funds and non availability of land in some cases. He mentioned that the independent third party evaluation has been started in 16 districts and in the remaining 32 districts it will be started during 2007-08.
- xiv. Shri. K.R. Meena, Deputy Secretary remarked that a sum of Rs. 151 crores was there as unspent balance within the state as on 31.3.07 out of which how much has been released to districts/VECs. He replied that a sum of Rs. 5.42 crore has been released to VECs the releases as reported by the state was extremely low. The state should provide detailed reason for the same. He informed that independent third party evaluation is in progress in 33 districts except 2 urban districts/areas as no civil work is provided under SSA to these districts. The state was advised to expedite school mapping process and to complete it by next quarter.
- xv. Nagaland state project engineer mentioned that the independent third party evaluation process is started after taking approval from the EC meeting. He

was informed that progress of civil works was low for the state, especially in construction of CRCs. The state was directed to give detail reason for the same in next meeting.

xvi. Shri. Pradeep Kumar Mohanty, State Project Engineer, Orissa was asked to send a report on low progress after discussing with his SPD. He mentioned that EC has approved the proposal for carrying out independent third party evaluation in the state and the tenders for the same are to be invited. Regarding school mapping he mentioned that the work will be started within 2 months time. He was informed that the target approved for toilets will be reconciled with TSG.

xvii. **Shri. Chiranji Lal, Chief Engineer, Rajasthan mentioned that even though they started works approved for 2007-08 in April 2007 in May, the SPD, Rajasthan given written instructions to start the civil works approved for financial year 2007-08.** He mentioned that about Rs. 7.00 Cr has been spent upto June 2007. He also mentioned that the independent third party evaluation has been completed and school mapping has been started in 3663 schools. **He was informed that the expenditure incurred on school mapping should be met out from management cost and 3% contingencies.** He mentioned that 100% NPEGEL works will be completed by August 2007. In KGBV out of 56 sanctioned during 06-07, 29 completed and the rest will be completed within next two months. Out of 130 approved for 07-08, works started in 50 and remaining are in process.

xviii. Shri. Ramanathan, State Project Engineer, Tamil Nadu mentioned that the work approved for 2007-08 are yet to be started as they did not get the full allocation for the year 2006-07 and they could not start the works approved during 2006-07. The independent third party evaluation work has not started and is at discussion level only. Similarly school mapping work has also been not started. **He was requested to send a report on the above issues from the SPD, Tamil Nadu within 15 days.**

xix. Shri. Suddhashil Mandal, State Project Engineer, West Bengal **was asked reason as why CRC completion rate is so low and why 76% of primary school works were not started yet? He assured to ascertain reasons and get back to GOI within one week.**

xx. The representative from the UT of Chandigarh mentioned that out of 10 upper primary schools 2 have been started. The UT representative mentioned that the slow progress is due to non finalization of actual sites for school. **He was informed that over all progress achieved is very low and UT should ensure appropriate steps to improve achievement levels. He was requested to send the progress report regularly.**

The details of information furnished by the participants on the availability of technical personnel, independent third party evaluation undertaken by the states is at **Annexure - III and IV.**

10. Shri. Anuj Aggarwal, Crux Consultants Pvt. Ltd., New Delhi made a presentation on the National Third Party Evaluation undertaken by them in 12 states on behalf of MHRD. In his presentation he indicated the processes of the study, highlighted the strength and weakness noticed in the states. The presentation made by him is given at **Annexure - V.**
11. Shri. Vipin Shah, State Project Engineer, Gujarat made a presentation on the earthquake resistance techniques provided in the SSA civil works construction in Gujarat. He explained in detail about construction of earthquake resistant techniques, factors to be considered for strengthening, providing reinforcements, different types of bands, choice of building materials etc. The presentation made by him is given at **Annexure - VI.**
12. On the second day participants were taken to the field visit in Thiruvananthapuram district in three groups. Composition of the group is at **Annexure - VII.** The terms of reference for the field visit are at **Annexure - VIII.** After the field visit each group made a detail presentation about their findings. The general issues noticed by the groups during their field visit are given at **Annexure - IX.**

Discussion on Physical and Financial Progress of SSA

13. The details of progress reported by the states/UTs were compiled and the progress was reviewed with the participants. Updated Monthly Progress Report and Quarterly Progress Reports are at **Annexure - X and XI**.

Analysis of Monthly Progress Report on Civil Works for the first quarter ending 30.06.2007 for works approved for AWP&B 2007-08

Sl. No.	State	Status upto	Financial Progress			Physical Progress					
			Allocation	Expenditure	%age	Target	IP	Comp.	% IP	% Comp.	% IP & C
1	Andhra Pradesh	30.06.2007	25804.3	0.0	0.0	11094	0	0	0.00	0.00	0.00
2	Arunachal Pradesh	30.06.2007	18.1	0.0	0.0	15	0	0	0.00	0.00	0.00
3	Assam	30.06.2007	0.0	0.0	0.0	0	0	0	0.00	0.00	0.00
4	Bihar	30.06.2007	91069.7	0.0	0.0	0	0	0	0.00	0.00	0.00
5	Chhattisgarh	30.06.2007	20115.6	0.0	0.0	9885	0	0	0.00	0.00	0.00
6	Goa	30.06.2007	196.4	0.0	0.0	159	0	0	0.00	0.00	0.00
7	Gujarat	30.06.2007	10436.3	2992.7	28.7	2338	489	0	20.92	0.00	20.92
8	Haryana	30.06.2007	4773.2	1652.8	34.6	4281	0	0	0.00	0.00	0.00
9	Himachal Pradesh	30.06.2007	2836.1	0.0	0.0	1921	0	0	0.00	0.00	0.00
10	Jammu & Kashmir	31.03.2007	10282.8	0.0	0.0	2287	0	0	0.00	0.00	0.00
11	Jharkhand	30.06.2007	42142.4	7449.7	17.7	8431	1540	0	18.27	0.00	18.27
12	Karnataka	30.06.2007	23681.8	0.0	0.0	5786	0	0	0.00	0.00	0.00
13	Kerala	30.06.2007	1616.0	0.0	0.0	3582	0	0	0.00	0.00	0.00
14	Madhya Pradesh	30.06.2007	64246.4	62.4	0.1	35032	0	0	0.00	0.00	0.00
15	Maharashtra	30.06.2007	19355.2	542.5	2.8	7783	966	0	12.41	0.00	12.41
16	Manipur	31.12.2006	745.5	0.0	0.0	497	0	0	0.00	0.00	0.00
17	Meghalaya	31.03.2007	1249.5	0.0	0.0	337	0	0	0.00	0.00	0.00
18	Mizoram	30.06.2007	0.0	0.0	0.0	0	0	0	0.00	0.00	0.00
19	Nagaland	30.06.2007	0.0	0.0	0.0	0	0	0	0.00	0.00	0.00
20	Orissa	30.06.2007	39746.4	0.0	0.0	14589	0	0	0.00	0.00	0.00
21	Punjab	30.06.2007	3946.2	0.0	0.0	1890	0	0	0.00	0.00	0.00
22	Rajasthan	30.06.2007	31484.9	684.8	2.2	18398	1962	413	10.66	2.24	12.91
23	Sikkim	30.03.2007	0.0	0.0	0.0	0	0	0	0.00	0.00	0.00
24	Tamil Nadu	30.06.2007	5941.4	0.0	0.0	1094	0	0	0.00	0.00	0.00
25	Tripura	30.06.2007	0.0	0.0	0.0	0	0	0	0.00	0.00	0.00
26	Uttar Pradesh	31.03.2007	83599.9	0.0	0.0	37858	0	0	0.00	0.00	0.00
27	Uttarakhand	30.06.2007	7471.1	807.9	10.8	4077	0	0	0.00	0.00	0.00
28	West Bengal	30.06.2007	65934.9	0.0	0.0	40524	0	0	0.00	0.00	0.00
29	Andaman Nicobar	30.06.2007	0.0	0.0	0.0	0	0	0	0.00	0.00	0.00
30	Chandigarh	30.06.2007	420.0	0.0	0.0	0	0	0	0.00	0.00	0.00
31	Dadra & Nagar Haveli	30.06.2007	121.1	0.0	0.0	149	0	0	0.00	0.00	0.00
32	Daman Diu	30.06.2007	0.0	0.0	0.0	0	0	0	0.00	0.00	0.00
33	Delhi	30.06.2007	694.0	0.0	0.0	173	0	0	0.00	0.00	0.00
34	Lakshadweep	30.06.2007	0.0	0.0	0.0	0	0	0	0.00	0.00	0.00
35	Pondicherry	30.06.2007	84.2	0.0	0.0	68	0	0	0.00	0.00	0.00
TOTAL SSA			558013.5	14192.7	2.54	212248	4957	413	2.34	0.19	2.53

Source: (i) Targets have been taken from PAB Minutes 2007-08

(ii) Progress has been taken from States reports ending 30th June, 2007

(iii) Progress report received from 30 States/UTs at Thiruvananthapuram on 1st August, 2007, compiled and highlighted.

(iv) Expenditure during the year is Rs.142 crore, which is 2.6% of the allocation of Rs. 5812 crores.

(v) Only state of Gujarat, Haryana, Jharkhand, Madhya Pradesh, Maharashtra, Rajasthan and Uttarakhand have started civil works of 2007-08

**Cumulative Progress Report on Civil Works for the first quarter ending 30.06.2007
(Cumulative from 2001-02 to 30-06-2007)**

Sl. No.	State	Status upto	Financial Progress			Physical Progress				
			Allocation	Expenditure	% age	Total works sanctioned	Total works Comp. & IP	Total works completed	%age of works Comp + IP	%age of works comp
1	Andhra Pradesh	30.06.2007	119675.71	74315.82	62.10	60012	48739	40093	81.22	66.81
2	Arunachal Pradesh	30.06.2007	8486.71	8291.65	97.70	4733	4273	4270	90.28	90.22
3	Assam	30.06.2007	90091.22	40241.11	44.67	50520	31823	16309	62.99	32.28
4	Bihar	30.06.2007	283248.98	144181.52	50.90	144373	125822	58959	87.15	40.84
5	Chhattisgarh	31.06.2007	88231.11	67204.15	76.17	41706	31132	23510	74.65	56.37
6	Goa	30.06.2007	1186.48	168.28	14.18	1236	214	164	17.31	13.27
7	Gujarat	30.06.2007	53256.94	39447.32	74.07	31844	29326	26716	92.09	83.90
8	Haryana	30.06.2007	34243.18	27752.82	81.05	27539	26665	21294	96.83	77.32
9	Himachal Pradesh	30.06.2007	16062.25	11946.49	74.38	16711	14875	11292	89.01	67.57
10	Jammu & Kashmir	31.03.2007	41132.48	18399.00	44.73	16885	10105	4034	59.85	23.89
11	Jharkhand	30.06.2007	133898.58	82244.13	61.42	60538	49412	34531	81.62	57.04
12	Karnataka	31.06.2007	103508.25	78792.12	76.12	82360	76580	69312	92.98	84.16
13	Kerala	31.06.2007	18529.53	12778.21	68.96	25978	22271	20368	85.73	78.40
14	Madhya Pradesh	31.06.2007	216493.97	145559.78	67.24	131560	131560	76471	100.00	58.13
15	Maharashtra	31.06.2007	119024.79	90924.13	76.39	70402	60293	46037	85.64	65.39
16	Manipur	31.12.2006	6445.20	2622.24	40.69	5523	2523	2046	45.68	37.05
17	Meghalaya	31.03.2007	5340.25	3409.41	63.84	5683	5657	4152	99.54	73.06
18	Mizoram	30.06.2007	4950.80	3790.29	76.56	6004	3501	3378	58.31	56.26
19	Nagaland	30.06.2007	6055.87	4763.28	78.66	5467	5495	3584	100.51	65.56
20	Orissa	31.06.2007	112671.48	64896.55	57.60	58158	37497	25872	64.47	44.49
21	Punjab	30.06.2007	34795.36	30566.45	87.85	51995	44140	36065	84.89	69.36
22	Rajasthan	30.06.2007	139927.12	106267.34	75.94	105619	91775	88960	86.89	84.23
23	Sikkim	30.03.2007	1619.08	732.73	45.26	1850	1321	1206	71.41	65.19
24	Tamil Nadu	30.06.2007	83237.55	65295.00	78.44	59268	58174	38378	98.15	64.75
25	Tripura	30.06.2007	11257.35	11014.60	97.84	5094	5084	4762	99.80	93.48
26	Uttar Pradesh	30.06.2007	399862.88	316082.19	79.05	284983	226462	199014	79.47	69.83
27	Uttarakhand	30.06.2007	31355.92	23930.89	76.32	20644	15588	13918	75.51	67.42
28	West Bengal	31.06.2007	208359.41	124778.02	59.89	140034	91676	58455	65.47	41.74
29	Andaman Nicobar	30.03.2007	1035.00	870.97	84.15	293	80	31	27.30	10.58
30	Chandigarh	31.03.2006	2036.40	0.00	0.00	150	16	0	10.67	0.00
31	Dadra Nagar Haveli	30.06.2007	805.04	404.12	50.20	687	345	114	50.22	16.59
32	Daman Diu	31.03.2007	356.65	60.00	16.82	125	115	26	92.00	20.80
33	Delhi	30.06.2007	4047.40	2950.27	72.89	1756	973	855	55.41	48.69
34	Lakshadweep	31.03.2006	229.80	0.00	0.00	68	0	0	0.00	0.00
35	Pondicherry	30.06.2007	861.31	302.35	35.10	930	713	680	76.67	73.12
TOTAL SSA			2382320.04	1604983.22	67.37	1520728	1254225	934856	82.48	61.47

Source: (i) Civil works progress reported on 1st August, 2007 in Thiruvananthapuram, Kerala
(ii) The State of Jammu & Kashmir, Manipur, Meghalaya, Sikkim, Andaman & Nicobar Islands, Chandigarh, Daman & Diu and Lakshadweep did not submit the report
(iii) The completion rate of Lakshadweep and Chandigarh is 0% whereas the completion rate of low performing state of Assam (32%), Bihar(41%), J&K(24%), Orissa (45%) and West Bengal(42%) against the overall performance of 61%. Overall completion and work in progress rate is 82%
(iv) The expenditure during the quarter is only Rs. 343.4 crores whereas State of Arunachal Pradesh, Goa, Karnataka, Mizoram, Punjab, Pondicherry and Jammu & Kashmir have not incurred any expenditure during the quarter
(v) Cumulative expenditure so far is Rs.16050 crores against an allocation of Rs. 24055 crores which is 67%

Comments on the AWP&B 2007-08 (MPR) and Cumulative Progress (QPR)

(i) Monthly Progress Report (AWP&B 2007-08 for fresh works only)

- (a) States of Gujarat, Haryana, Jharkhand, Madhya Pradesh, Maharashtra, Rajasthan and Uttrakhand have reported financial expenditure but physical progress reported by the states of Gujarat, Jharkhand, Maharashtra and Rajasthan.
- (b) Remaining states have not started the work.

(a) Physical achievement

- (i) Less than 25% Gujarat, Jharkhand, Maharashtra and Rajasthan have achieved progress less than 25%. Remaining states/UTs have not started the work.
- (ii) 25-50% Nil
- (iii) 50-75% Nil
- (iii) >75% Nil
- (iv) AWP&B 2007-08 average annual physical achievement **2.53%**

Jammu & Kashmir, Manipur, Meghalaya, Sikkim and Uttar Pradesh. Remaining 30 States/UTs have reported the progress for the period ending 30-06-07.

(b) Financial achievement

- (i) Less than 25% Jharkhand, Madhya Pradesh, Maharashtra, Rajasthan and Uttrakhand
- (ii) 25-50% Gujarat and Haryana
- (iii) 50-75% Nil
- (iv) >75% Nil

All the remaining States/UTs have neither reported the progress nor achieved any progress.

AWP&B 2007-08 average annual financial achievement **2.54%**

(ii) First quarter Progress Report (Cumulative) upto 30/06/07

(a) Physical achievement

- (i) Less than 30% Jammu & Kashmir, Goa, Andaman & Nicobar Islands, Chandigarh, Dadra & Nagar Haveli, Daman & Diu and Lakshadweep
- (ii) 30- 60% Assam, Bihar, Chhattisgarh, Jharkhand, Manipur, Mizoram, Madhya Pradesh, Orissa, West Bengal and Delhi

(iii) Above 60% Arunachal Pradesh, Chhattisgarh, Gujarat, Haryana, Himachal Pradesh, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Meghalaya, Nagaland, Punjab, Rajasthan, Sikkim, Tamil Nadu, Tripura, Uttar Pradesh, Uttrakhand and Pondicherry

(iv) Annual average physical achievement **82.48%**

Only 27 states/UTs have reported the progress for the period ending 30-06-2007. **All the remaining 8 states/UTs (Jammu & Kashmir, Manipur, Meghalaya, Sikkim, Andaman & Nicobar Islands, Chandigarh, Daman & Diu and Lakshadweep) have achieved either no progress or not reported the progress.**

(b) Financial achievement

(a) The states of Jammu & Kashmir, Manipur, Meghalaya, Sikkim, Andaman & Nicobar Islands, Daman & Diu, Chandigarh and Lakshadweep did not submit progress report.

(i) Less than 30% Daman & Diu, Chandigarh, Goa and Lakshadweep

(ii) 30- 60% Andhra Pradesh, Assam, Bihar, Jammu & Kashmir, Manipur, Orissa, Sikkim, West Bengal, Dadra & Nagar Haveli and Pondicherry.

(iii) Above 60% Chhattisgarh, Gujarat, Haryana, Himachal Pradesh, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Mizoram, Nagaland, Punjab, Rajasthan, Tamil Nadu, Tripura, Uttrakhand, Uttar Pradesh, Delhi and Andaman & Nicobar Islands

(iv) Cumulative average financial achievement **67.37%**

Teacher's Recruitment

14. Shri. K.R. Meena, DS, MHRD reviewed progress of teacher recruitment based on the progress report submitted by the state co-ordinators and based on the report compiled by TSG for the period ending 30-06-2007. The details of recruitment of teachers made under SSA which was furnished by the participants in the review meeting are at **Annexure - XII**.

15. The concluding session was chaired by Shri. Chandramouli, State Project Director, Government of Andhra Pradesh. He mentioned that the review of civil works is a new experience for him and this kind of review would help the state governments in achieving the targets and also implementing better quality implementation in civil works. It also helped him to know the status of implementation and best practices adopted in civil works in other states of the country. He also mentioned that the field visit arranged as part of the review meeting helped to know many issues including the environmental issues relating the school and the status of implementation in Kerala. He expressed his interest in holding such a review meeting in his state. He thanked Mr. Meena, Deputy Secretary, MHRD for giving him the opportunity to participate in the review meeting and for chairing the concluding session. He also thanked Dr. Vijayakumar, SPD, Kerala for making the arrangements for conducting the 8th review meeting in Kerala.

The meeting ended with a vote of thanks to the chair.