

**Financial Status as on June'2006
SSA NPEGLI**

S.No.	Name of State/UT	OB as on 1-4-2006 as reported in 10th.Review meeting	OB as on 1-4-2006 as per FMR	GOI releases as per MHRD	GOI Releases as reported by the States	25% against GOI releases as per State	State Releases	Other Receipts including interest	Total funds available as per State	Expenditure till 30 June, 2006	% of Exp. Against total fund available	Unspent Balance	Unspent as per State Report	Provision of State share for 2006-07	AWP&B 2006-07	State Allocation required	Remarks
1	Andaman & Nicobar	28.85	28.85	0.00	0.00	9.62			28.85	25.68	89.01	3.17	3.17	200.00	1350.06	337.52	
2	Andhra Pradesh	7535.65	7535.65	3048.37	0.00	2511.88	0.00		7535.65	2139.07	28.39	5396.58	8444.95	32233.00	130524.54	32631.14	
3	Arunachal Pradesh	626.12	626.12	4109.92	1842.00	208.71	0.00		2468.12	0.00	0.00	2468.12	4736.04	1000.00	11928.43	1192.84	
4	Assam	3416.65	10093.64	36418.35	36371.98	4046.48	0.00	45.65	39834.28	1374.95	3.45	38459.33	38505.70	11500.00	104206.66	10420.67	
5	Bihar	57599.33	47371.02	80516.87	0.00	15790.34			57599.33	5727.87	9.94	51871.46	132388.33	90000.00	241407.75	60351.94	
6	Chandigarh	180.59	180.59	0.00	0.00	60.20			180.59	0.00	0.00	180.59	180.59		1162.54	290.64	
7	Chattisgarh	822.90	22234.79	30182.20	1000.00	7411.60	4500.00	28.29	6351.19	2141.50	33.72	4209.70	33391.90	16800.00	82131.67	20532.92	
8	Dadar & Nagar	289.79	289.79	0.00	0.00	96.60			289.79	0.00	0.00	289.79	289.79		830.48	207.62	
9	Daman & Diu	203.88	203.88	0.00	0.00	67.96		2.02	205.90	0.00	0.00	205.90	205.90	68.00	260.86	65.22	
10	Delhi	400.20	400.20	0.00	0.00	133.40	0.00		400.20	83.23	20.80	316.97	316.97	500.00	8456.46	2114.12	
11	Goa	821.16	555.68	0.00	0.00	185.23			821.16	16.01	1.95	805.15	805.15	500.00	2128.43	532.11	
12	Gujarat	10345.40	10157.03	7004.72	0.00	3385.68	2024.66	94.86	12464.92	6413.34	51.45	6051.58	13056.30	12883.00	38938.99	9734.75	
13	Haryana	1159.00	898.83	13014.12	13014.12	299.61	3272.61		17445.73	3107.74	17.81	14337.99	14337.99	12100.00	36501.95	9125.49	
14	Himachal Pradesh	2782.24	2664.19	3223.12	0.00	888.06	0.00	7.43	2789.67	1134.75	40.68	1654.92	4878.04	3040.00	12117.80	3029.45	
15	J&K	6032.69	9680.62	8770.73	0.00	3226.87	0.00		6032.69	3364.78	55.78	2667.91	11438.64	10000.00	35453.99	8863.50	
16	Jharkhand	25294.26	25294.26	35015.00	0.00	8431.42	571.00		25865.26	1263.57	4.89	24601.69	59616.69	12500.00	104284.98	26071.25	
17	Karnataka	6986.26	10161.98	24601.98	24601.99	3387.33	6537.70	116.68	38242.62	12282.71	32.12	25959.92	25959.91	19600.00	74215.24	18553.81	
18	Kerala	2752.47	2606.84	4382.00	4382.00	868.95	341.41		7475.88	1974.82	26.42	5501.06	5501.06	600.00	17154.15	4288.54	
19	Lakshadweep	42.40	42.40	0.00	0.00	14.13			42.40	0.00	0.00	42.40	42.40	150.00	413.25	103.31	
20	Madhya Pradesh	45238.79	46292.80	51879.68	51879.68	15430.93	10000.00	4.40	107122.87	14685.06	13.71	92437.81	92437.81	49000.00	186987.60	46746.90	
21	Maharashtra	13715.41	21230.74	31658.56	0.00	7076.91	6901.22		20616.63	5880.77	28.52	14735.86	46394.42	26406.00	106459.55	26614.89	
22	Manipur	1861.65	1861.65	9.24	0.00	1.03			1861.65	0.00	0.00	1861.65	1870.89		6236.94	623.69	
23	Meghalaya	4091.14	3158.27	1794.00	0.00	199.33	90.21	5.88	4187.23	871.08	20.80	3316.15	5110.15	735.14	6248.53	624.85	
24	Mizoram	18.41	2200.10	1713.94	37.71	190.44	0.00		56.12	33.41	59.53	22.71	1698.94	600.00	4607.33	460.73	
25	Nagaland	15.35	6.14	2315.20	0.00	257.24	0.00	5.02	20.37	8.85	43.45	11.52	2326.72	500.00	6203.88	620.39	
26	Orissa	13468.12	13468.12	25010.95	23068.47	4489.37	2400.00		38936.59	1377.47	3.54	37559.12	39501.60	17268.99	93960.16	23490.04	
27	Pondicherry	492.97	492.97	0.00	0.00	164.32			492.97	0.00	0.00	492.97	492.97	100.00	941.93	235.48	
28	Punjab	5106.58	5106.58	7879.92	0.00	1702.19	0.00	8.21	5114.79	553.53	10.82	4561.26	12441.18	6500.00	23278.16	5819.54	
29	Rajasthan	4663.40	4663.40	42138.06	0.00	1554.47	0.00	25.55	4688.95	2076.39	44.28	2612.56	44750.62	32600.00	125337.14	31334.29	
30	Sikkim	722.66	722.66	0.00	0.00	0.00			722.66	0.00	0.00	722.66	722.66	113.00	2439.10	243.91	
31	Tamil Nadu	549.74	1220.46	26329.65	0.00	406.82	5000.00		5549.74	2115.32	38.12	3434.42	29764.07	17000.00	72317.80	18079.45	
32	Tripura	4341.92	4341.92	1918.86	0.00	213.21	0.00		4341.92	438.70	10.10	3903.22	5822.08	2000.00	9085.15	908.52	
33	Uttar Pradesh	149709.86	25114.25	126654.00	126654.00	8371.42	23055.86		299419.72	23013.00	7.69	276406.72	276406.72	92053.00	367901.44	91975.36	
34	Uttaranchal	2097.60	2097.60	8534.00	8534.00	699.20	3160.00		13791.60	7565.00	54.85	6226.60	6226.60	6250.00	24820.50	6205.13	
35	West Bengal	12519.38	10580.30	12041.00	2175.79	3526.77	0.00	16.27	14711.44	5564.15	37.82	9147.29	19012.50	15000.00	62205.93	15551.48	
	Total	385932.82	293584.32	590164.44	293561.74	196721.48	67854.67	360.26	747709.48	105232.74	14.07	642476.74	939079.44	489800.13	2002499.37	477981.44	