

S.No.	Name of State/UT	AWP&B 2006-07	OB as on 1-4-2006 reported in meeting on 27-10-2006	# GOI releases	State Releases	Other receipts by SIS	Total funds available	Expenditure till 30th Sept, 2006	Unspent Balance	% Exp w.r.t. funds available	% Exp w.r.t. outlay
1	Andaman & Nicobar	1350.06	35.55	519.62	0.00	40.65	595.82	106.53	489.29	17.88%	7.89%
2	Andhra Pradesh	130524.55	7535.63	3048.37	0.00	0.00	10584.00	10382.50	201.50	98.10%	7.95%
3	Arunachal Pradesh	11928.43	312.47	5951.92	0.00	12.38	6276.77	1018.06	3104.26	16.22%	8.53%
4	Assam	104206.66	3416.55	36371.98	0.00	87.47	39876.00	4412.22	35463.88	11.06%	4.23%
5	Bihar	241407.75	73505.16	37772.39	0.00	0.00	111277.55	55890.78	55386.55	50.23%	23.15%
6	Chandigarh	1162.54	372.91	0.00	0.00	0.00	372.91	245.43	127.48	65.81%	21.11%
7	Chattisgarh	82131.66	822.90	31182.20	9551.00	371.03	41927.13	22862.70	19097.10	54.53%	27.84%
8	Dadar & Nagar	830.48	305.55	0.00	0.00	0.00	305.55	151.55	154.01	49.60%	18.25%
9	Daman & Diu	260.86	206.83	0.00	0.00	2.02	208.85	20.70	187.32	9.91%	7.94%
10	Delhi	8456.46	315.23	2930.24	339.59	0.00	3585.06	1803.65	1781.42	50.31%	21.33%
11	Goa	2128.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Err:503	0.00%
12	Gujarat	38938.99	10758.61	7004.72	4049.50	0.00	21812.83	15922.88	5889.93	73.00%	40.89%
13	Haryana	36501.95	1159.03	13014.12	4338.04	116.15	18627.34	14334.16	4287.41	76.95%	39.27%
14	Himachal Pradesh	12117.80	2782.24	3223.12	1074.38	20.21	7099.95	4141.82	2658.14	58.34%	34.18%
15	J&K	35453.99	5674.34	8770.68	0.00	56.54	14501.56	12156.07	2703.84	83.83%	34.29%
16	Jharkhand	104284.99	5501.75	571.00	10000.00	0.00	16072.75	11788.40	4284.35	73.34%	11.30%
17	Karnataka	74215.24	6986.26	24601.99	10697.30	200.18	42485.73	36854.88	5630.85	86.75%	49.66%
18	Kerala	17154.15	2225.52	4382.00	491.41	0.00	7098.93	4138.22	3931.07	58.29%	24.12%
19	Lakshadweep	413.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Err:503	0.00%
20	Madhya Pradesh	186987.60	24323.63	51879.68	29936.65	9.39	106149.35	61855.54	44293.82	58.27%	33.08%
21	Maharashtra	106459.55	9418.79	31658.56	14519.70	0.00	55597.05	31727.66	25219.61	57.07%	29.80%
22	Manipur	6236.94	735.68	1890.24	0.00	0.00	2625.92	2439.29	186.63	92.89%	39.11%
23	Meghalaya	6248.53	4091.14	1794.00	373.00	12.22	6270.36	2338.24	3932.42	37.29%	37.42%
24	Mizoram	4607.33	17.69	1751.65	511.83	1.46	2282.63	2259.60	23.75	98.99%	49.04%
25	Nagaland	6203.88	287.00	0.00	0.00	0.00	287.00	0.00	0.00	0.00%	0.00%
26	Orissa	93960.16	13634.12	25010.95	2400.00	45.19	41090.26	11038.92	30051.34	26.87%	11.75%
27	Pondicherry	941.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Err:503	0.00%
28	Punjab	23278.16	1363.45	7879.92	2626.64	0.00	11870.01	6424.73	2831.80	54.13%	27.60%
29	Rajasthan	125337.14	5290.36	42138.07	14046.00	78.10	61552.53	41512.97	19791.76	67.44%	33.12%
30	Sikkim	2439.10	14666.73	14216.79	0.00	0.00	28883.52	0.00	0.00	0.00%	0.00%
31	Tamil Nadu	72317.80	549.74	26329.65	5000.00	0.00	31879.39	13511.00	18368.39	42.38%	18.68%
32	Tripura	9085.15	1978.47	1918.86	795.12	0.00	4692.45	2314.17	838.51	49.32%	25.47%
33	Uttar Pradesh	367901.44	25303.38	126654.00	42218.00	44.06	194219.44	152865.59	38733.79	78.71%	41.55%
34	Uttaranchal	24820.50	2241.00	8534.00	3160.00	0.00	13935.00	11294.00	2641.00	81.05%	45.50%

35	West Bengal	146487.37	14666.73	14216.79	4013.67	16.27	32913.46	17428.22	14004.27	52.95%	11.90%
		2086780.82	240484.44	535217.51	160141.83		936957.10	553240.48	346295.49	59.05%	26.51%