

(Rs. in lakhs)

	1	2	3	4	5
Name of State	AWP&B 2008-09	Opening Balance	Releases by GOI	Releases by States	Reported Expenditure
Andaman & Nicobar Island	1404.197	365.73	47.00	0.00	166.99
Andhra Pradesh	119733.596	2007.37	38992.79	14793.99	39378.92
Arunachal Pradesh	18133.314	2576.64	6549.15	0.00	2411.51
Assam	61954.119	11261.93	17740.92	0.00	17174.94
Bihar	366415.799	64867.45	96158.47	42864.63	74336.39
Chandigarh	1885.797	623.46	233.74	355.50	562.38
Chattisgarh	90000.155	10235.87	22603.86	12071.79	39909.23
Dadar & Nagar Haveli	1002.330	559.29	69.78	0.00	336.55
Daman & Diu	292.902	104.11	0.00	0.00	51.46
Delhi	6124.753	1433.09	1029.01	0.00	1250.07
Goa	1670.140	432.56	261.62	150.00	723.94
Gujarat	50005.228	15047.30	10457.45	7500.00	19070.72
Haryana	42549.741	5194.41	10452.32	9840.39	7102.51
Himachal Pradesh	14391.257	1232.81	3925.37	1028.24	5098.53
Jammu & Kashmir	49944.790	1971.19	14949.60	0.00	16841.74
Jharkhand	167281.710	46654.54	20187.25	40000.00	48636.85
Karnataka	96075.407	8562.40	22578.23	12848.33	33446.77
Kerala	18860.803	421.83	4724.29	1095.00	4166.29
Lakshadweep	347.268	77.26	70.00	121.54	38.86
Madhya Pradesh	184330.273	64710.73	21692.48	16762.70	73465.89
Maharashtra	109236.241	5565.41	20451.74	11432.49	22412.08
Manipur	3929.670	731.64	0.00	120.99	270.33
Meghalaya	16613.493	6123.99	2339.90	839.26	4359.44
Mizoram	6739.166	761.75	2357.73	0.00	2064.78
Nagaland	5718.296	228.18	2367.87	0.00	668.33
Orissa	105310.130	27965.71	15713.42	9374.23	35770.17
Pondicherry	1313.683	278.13	144.26	0.00	411.53
Punjab	26510.468	3515.05	8604.49	1412.64	12700.86
Rajasthan	179803.638	7407.61	25327.00	16925.00	43058.57
Sikkim	2400.229	5.68	1295.25	0.00	942.29
Tripura	7468.929	286.56	1044.62	222.60	1541.58
Tamil Nadu	78229.880	13972.64	21108.27	11365.99	25930.50
Uttar Pradesh	374932.225	46374.33	91709.65	87039.00	118913.78
Uttaranchal	27239.456	9632.63	51.62	0.00	7867.66
West Bengal	189335.432	41607.71	22643.00	12360.40	38199.46
Total	2427184.515	402796.99	507882.15	310524.71	699281.90
National Component					
Ed.CIL	1000.000	-207.45	500.00	0.00	252.66
NCERT	382.260				
NIEPA	15.000	2.24	12.76	0.00	13.42
IGNOU	153.850				
NIAR					
Total	1551.110	-205.21	512.76	0.00	266.08
Grand Total	2428735.625	402591.78	508394.91	310524.71	699547.98

Source : FMR for September 2008